

CITY OF ELGIN
RESOLUTION 1033, 1997
A RESOLUTION ADOPTING THE BUDGET,
MAKING APPROPRIATIONS AND LEVYING PROPERTY TAXES FOR 1997/98

WHEREAS, City of Elgin budget committee has approved a budget for fiscal year 1997/98, and;

WHEREAS, The City Council of the City of Elgin has held a public hearing on the said budget, and;

WHEREAS, The City Council has approved changes and adjustments to the approved budget:

NOW THEREFORE BE IT RESOLVED, That the City Council of the City of Elgin, Oregon hereby adopts the budget approved by the budget committee as modified by the changes and adjustments made by the Council for 1997/98 in the aggregate amount of \$2,016,987;

and, BE IT RESOLVED, That the amounts for the fiscal year beginning July 1, 1997, and for the purposes shown below are appropriated as follows:

GENERAL FUND		STATE REVENUE SHARING FUND	
Administration	\$ 81,721	Personnel Service	\$ 3,100
Police	\$ <u>155,760</u>	Transfer	\$ 14,800
Fire	\$ 14,712	Material and Services	\$ <u>1,000</u>
Ambulance	\$ 23,520		\$ 18,900
Library	\$ 24,786	WATER DEBT FUND	
Municipal Court	\$ 8,356	Debt Service	\$ 45,500
Solid Waste Transfer	\$ 26,716	SEWER DEBT FUND	
Physical Facilities	\$ 34,650	Debt Service	\$ 39,500
Public Works Personnel	\$ 113,146	WATER SYSTEM RESERVE FUND	
Non-Departmental	\$ 32,170	Material and Services	\$ 168,200
Operating Contingencies	\$ 191,515	Debt Service	\$ <u>41,000</u>
Economic Devlp projects	\$ 10,600		\$ 209,200
Transfer to Other Funds	\$ <u>12,000</u>	SEWER SYSTEM RESERVE FUND	
	\$ <u>729,652</u>	Materials and Services	\$ 126,685
STREET FUND		Transfer	\$ 10,250
Materials and Services	\$ 56,650	Debt Service	\$ <u>20,250</u>
Capital Outlay	\$ 78,830		\$ 157,185
Operating Contingencies	\$ 5,000	CITY HALL CONSTRUCT FUND	
Transfer to Other Funds	\$ <u>59,670</u>	Capital Outlay	\$ 40,800
	\$ 200,150	BICYCLE/FOOT PATH RESERVE FUND	
WATER FUND		Materials and Services	\$ 1,680
Materials and Services	\$ 54,030	PROPERTY OWNERS STREET IMPRV FUND	
Capital Outlay	\$ 12,880	Materials and Services	\$ 22,800
Operating Contingencies	\$ 4,100	FIRE TRUCK RESERVE	
Transfer to Other Funds	\$ <u>96,640</u>	Capital	\$ 137,000
	\$ 167,650	HUNAHA PARK GRANT	
SEWER FUND		Materials and Services	\$ 61,750
Materials and Services	\$ 31,895		
Capital Outlay	\$ 4,015		
Operating Contingencies	\$ 4,000		
Transfer to Other Funds	\$ <u>94,290</u>		
	\$ 134,200		
911 FUND			
Materials and Services	\$ 5,120		

TOTAL APPROPRIATIONS

\$ 1,971,087

UNAPPROPRIATED BUDGET REQUIREMENTS

Public Safety Bld Rsrv	\$ 5,000
Sewer Debt Fund	\$ 18,000
Public Works Eqmpt	\$ 16,500
Gen Fund Vehicle Reserve	\$ 6,400
TOTAL	\$ 45,900;

and, BE IT RESOLVED, That the common council of the City of Elgin, Oregon hereby levies the taxes provided in the budget approved by the budget committee, in the aggregate amount of \$300,715; and that these taxes are hereby levied upon all taxable property within the City of Elgin as of 1:00 AM July 1, 1997. The following allocation and categorization, subject to the limits of the Oregon Constitution, make up the above aggregate levy:

	Subject to General Government Limitation	Excluded from Limitation
GENERAL FUND	\$278,880	\$ 0
WATER DEBT FUND	0	21,835

TOTAL LEVY = \$300,715;

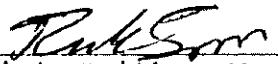
and, BE IT FINALLY RESOLVED, That the City of Elgin Budget Officer file this resolution with the Union County Clerk and Assessor on or before July 15, 1997.

PASSED AND ADOPTED this 24th day of June 1997;

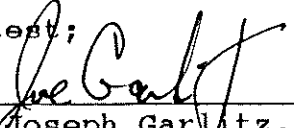
With Councilors voting as follows:

5 Ayes, 0 Nays, 6 Abstentions, 2 Absent.

Signed;


Rick Smith, Mayor

Attest;


F. Joseph Garlitz, Recorder/Administrator